

## **MONITORING OF 2003/2004 PERFORMANCE INDICATORS – APRIL 2003 TO JULY 2003**

**Report By: Director of Environment**

### **Wards Affected**

County-wide

### **Purpose**

1. To update Members on progress made by the Environment Directorate for the four months April to July 2003 towards achieving all of the performance indicators / targets which appear in the Council's Performance Plan.

### **Financial Implications**

2. All expenditure in respect of performance indicators / targets is from approved budgets.

### **Content**

3. The report of exceptions to the targeted performance is attached at Appendix 1 for Members' consideration.
4. Also included, for comparative purposes, are the out-turns for 2002/3 and the targets for 2002/3 and 2003/4.

## **RECOMMENDATION**

**THAT the exceptions monitoring report in relation to the 2003/2004 local and national performance indicators be noted, subject to any comments which Members may wish to raise.**

### **BACKGROUND PAPERS**

- None